

FY 2019 - FY 2021 Tobacco Master Settlement Trust Fund

				FY 2019	FY 2020	FY 2021	
				Appropriation	Recommended	Recommended	
Revenue	Beginning Fund Balance as of July 1			77,740,833	82,424,088	83,163,396	
	Net Settlement Payments			136,000,000	135,000,000	134,000,000	
	Total Funds Available			213,740,833	217,424,088	217,163,396	
Operating Appropriations							
				BU	Fund		
Indiana State Department of Health	Office of Women's Health	400	10910	96,970	96,970	96,970	
	Donated Dental Services	400	10940	34,335	34,335	34,335	
	Cancer Education and Diagnosis - Breast Cancer	400	11420	69,172	69,172	69,172	
	Sickle Cell	400	11490	490,000	490,000	490,000	
	Department of Health Administration	400	12760	1,700,875	2,169,261	2,169,261	
	Cancer Registry	400	12790	488,375	488,375	488,375	
	Minority Health Initiative	400	12880	2,473,500	2,473,500	2,473,500	
	Center for Deaf and Hard of Hearing Education	400	13085	739,747	739,747	739,747	
	Children with Special Health Care Needs	400	13200	10,393,134	10,597,101	10,597,101	
	Area Health Education Centers	400	13844	2,300,000	2,630,676	2,630,676	
	HIV/AIDS Services	400	14670	1,992,517	1,992,517	1,992,517	
	AIDS Education	400	15820	653,603	653,603	653,603	
	Chronic Diseases	400	15960	862,488	862,488	862,488	
	WIC Supplement	400	16900	184,300	184,300	184,300	
	MCH Supplement	400	16910	184,300	184,300	184,300	
	Tuberculosis Treatment	400	17420	100,000	100,000	100,000	
	Local Health Maintenance Fund	400	31710	3,915,209	3,915,209	3,915,209	
	Local Health Dept. Trust Account	400	30416	3,000,000	3,000,000	3,000,000	
	Tobacco Use Prevention and Cessation Program	400	30418	7,500,000	7,500,000	7,500,000	
	Community Health Centers	400	30420	14,453,000	14,453,000	14,453,000	
	Nurse Family Partnership	400	30425	5,000,000	5,000,000	5,000,000	
	Prenatal Substance Use & Prevention	400	30430	119,965	119,965	119,965	
	Minority Epidemiology	400	30434	618,375	618,375	618,375	
	Safety PIN Program	400	30443	5,500,000	5,500,000	5,500,000	
	Hearing and Blind Services	400	30445	500,000	500,000	500,000	
	Opioid Overdose Intervention	400	30449	250,000	250,000	250,000	
	Breast and Cervical Cancer Program	400	44305	106,575	106,575	106,575	
ISDH Appropriations				63,726,440	64,729,469	64,729,469	
Family and Social Services Admin.	Substance Abuse Treatment	410	16570	5,355,820	5,355,820	5,355,820	
	DMHA Youth Tobacco Reduction Support Program	410	47800	250,000	250,000	250,000	
	Community Mental Health Centers	410	30448	7,200,000	7,200,000	7,200,000	
	BDDS - Residential Services	497	11770	11,027,819	-	-	
	BDDS - Day Services	497	12840	3,418,884	3,418,884	3,418,884	
	BDDS - Caregiver Support	497	16590	250,000	250,000	250,000	
	Adult Protective Services	498	16200	5,451,948	5,451,948	5,451,948	
	Burial Expenses	500	11890	5,665,041	5,816,761	5,816,761	
	Medicaid - Assistance	503	15050	6,000,000	-	-	
	CHIP - Assistance	503	62130	693,500	19,560,000	44,370,000	
	CHIP - Administration	503	62130	1,557,784	1,557,784	1,557,784	
	Indiana Prescription Drug Program	503	30414	617,830	617,830	617,830	
	FSSA Appropriations				47,488,626	49,479,027	74,289,027
	Other	Attorney General's Office	46	10430	818,916	818,916	818,916
CHE - Primary Care Scholarship		719	13099	2,000,000	2,000,000	2,000,000	
Medical Ed Board - Family Practice Residency		755	50610	1,852,698	1,852,698	1,852,698	
Grad Medical Ed Board - Medical Residency Grants		756	30441	3,000,000	3,000,000	3,000,000	
Other Appropriations				7,671,614	7,671,614	7,671,614	
Total Operating Appropriations				118,886,680	121,880,110	146,690,110	
Capital	Capital Appropriations			BU	Fund		
	Evansville State Hospital	57	30474	3,919,400	3,858,302	3,520,652	
	Logansport State Hospital	57	30474	3,082,524	3,088,963	3,093,464	
	Madison State Hospital	57	30474	5,428,141	5,433,317	5,434,067	
Total Capital Appropriations				12,430,065	12,380,582	12,048,182	
Total TMSF Appropriations				131,316,745	134,260,692	158,738,292	
Year-End Available Fund Balance on June 30				82,424,088	83,163,396	58,425,104	